



MISSION DIRECTOR NATIONAL RURAL HEALTH MISSION, J&K

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The Director Health Services Jammu/ Kashmir

No: SHS/J&K/NRHM/ 22137 - 44

Dated: 23-08-2013.

Sub: Release of Grant-in-Aid under National Programme for Control of Blindness (NPCB) for 2012-13 – reg.

- Ref:** (i) Approved RoP for NPCB for 2012-13 (copy enclosed); and
(ii) Grant-in-Aid of Central Assistance under NPCB from MoH&FW, GoI to the tune of ₹126.00 Lakhs vide Sanction Order Nos –
(a) T.12012/08/2012-BC- dt. March 1, 2013 for ₹92.71 Lakhs;
(b) T.12012/08/2012-BC- dt. March 1, 2013 for ₹9.56 Lakhs;
(c) T.12012/08/2012-BC- dt. March 1, 2013 for ₹10.00 Lakhs; and
(d) T.12012/08/2012-BC- dt. March 1, 2013 for ₹13.73 Lakhs.

Madam/ Sir,

In reference to above-referred RoP & Sanction Orders and as approved by the Chairman Executive Committee, State Health Society sanction is hereby accorded for release of Grant-in-Aid amounting to ₹126.00 Lakhs (Rupees One Hundred Twenty Six Lakhs) under NPCB for 2012-13.

In accordance with the approved RoP 2012-13 and the relevant Sanction Orders, Activity-wise bifurcation of above funds comprising of ₹57.05 Lakhs (Rupees Fifty Seven Lakhs and Five Thousand only) for Jammu Division and ₹68.95 Lakhs (Rupees Sixty Eight Lakhs and Ninety Five Thousand only) for Kashmir Division is as under:

FMR Code	Activities	Nature of Grant	Amount Released in favour of		
			Director Health Services, Jammu	Director Health Services, Kashmir	Total Funds Released (₹ in Lakhs)
H 1.1	Cataract Operation	Recurring	21.25	6.35	27.60
H 2.3	Vision Centre	Non-Recurring	2.00	8.00	10.00
H 1.6	Management of SHS	Recurring	7.00	7.00	14.00
H 1.9	Training MIS	Recurring	2.00	3.00	5.00
H 1.10	IEC	Recurring	5.00	5.00	10.00
H 3.1	Ophthalmic Surgeon	Recurring	15.00	30.00	45.00
H 3.2	Ophthalmic Assistant	Recurring	4.80	9.60	14.40
Total			57.05	68.95	126.00

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The above sanctioned funds are transferred in **Bank A/c Nos. 47142 of Director Health Services, Jammu** and **SG-5198 of Director Health Services, Kashmir** and shall be released immediately in favour of concerned State (Divisional)/ District Blindness Control Societies as per District-wise and Component-wise PIP submitted to Govt. of India.

The GIA sanctioned is subject to following terms and conditions:

1. That funds shall be utilized strictly in accordance with the activities approval under RoP 2012-13 after observing all codal formalities required under the Rules and according to the Guidelines issued by Blindness Control Division, MOH&FW, GoI which are available on the website <http://npcb.nic.in>.
2. That a separate assets register for the programme is maintained under seal & signatures of the Head of the institution.
3. **That Monthly SoE and Utilization Certificate is sent to the SHS regularly.**
4. Training MIS (FMR Code H 1.9), as approved in RoP 2012-13 includes Recurring GIA for Training PMOA and MIS Training. The Training shall be organized at Divisional level in consultation with Officers of NPCB Division, MoH&FW, GoI in April-May, 2013.
5. The account of the District Health Society shall be open to the inspection by the sanctioning authority and Audit both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal Audit by Principal Accounts Officer of the Ministry of the Health & Family Welfare, GoI whenever the Society is called upon to do so.

Yours sincerely,


Mission Director
NRHM, J&K

Encls: Three (3) Leaves

Copy to the:

1. Commissioner/ Secretary to Govt., Health & Medical Education Department (Chairman, Executive Committee, State Health Society, J&K), Civil Secretariat, Jammu for information.
2. Joint Director (P&S), State Health Society, NRHM, J&K for information.
3. Financial Advisor & CAO, State Health Society, NRHM, J&K for information.
4. Divisional Nodal Officer, NRHM, Jammu/ Kashmir for information.
5. Programme Manager, NDCPs, State Health Society, NRHM for information.
6. Divisional Nodal Officer, NPCB, Jammu/ Kashmir, Director Health Services, Jammu/ Kashmir for information.
7. Office File.

NATIONAL PROGRAMME FOR CONTROL OF BLINDNESS (NPCB)

ROAD MAP FOR PRIORITY ACTION:

1. The emphasis will be on primary health care all vision centers will be established immediately after receipt of grant with PMOA is in position to facilitate eye care delivery at the primary health centre.
2. Eye Bank to be established only in Government Hospital and Government Medical College. The names and address may be furnished in the reports submitted to GOI. The amount will not be split up to more than 1 eye bank.
3. Management of Health Society be restricted within Rs.14 lakh only.
4. Payment of Rs.750/- will be made to NGO per operated case if the NGO has used all facilities of their own like Drugs & Consumables, Sutures, Spectacles, Transports/POL, organization and publicity and IOL, Viscoelastics & addl. Consumables including their own Eye Hospital and Doctors.
5. For organizing and motivating identified persons & transporting them to Govt. / NGO fixed facilities, the NGO would be eligible for support not exceeding Rs.175/- per operated case. (Transport/POL and organization & publicity.)
6. No payment will be released towards reimbursement to be made to NGOs w. e. f. 01.04.2012 if data entry on Management Information System (MIS) is not completed by them.
7. Full details of the NGO funded be provided including the facilities created and the free operations being done by them in lieu thereof. The amount will be released for only one NGO and amount will not be split up into more than one NGO.

Detailed Budget:

		Jammu Division		Kashmir Division			Amount Approved 2012-13	Remarks
FMR Code	Activity	Physical Target	Funds required (Rs. in lac)	Physical Target	Funds required (Rs. in lac)	Total (Rs. in lac)		
H	Recurring Grant –in - aid							
H 1.1	For Free Cataract Operation @ Rs.750/- per case	20,000 Cases	150.00	12,000 Cases	90.00	240.00	120.00	80 lac for Jammu and 40 lac for Kashmir
H 1.2	Other Eye Diseases@ Rs.1000/-							
H 1.3	School Eye Screening Programme@ Rs.200/- per case	3000 Spectacles	6.00			6.00	6.00	Approved
H 1.4	Blindness Survey							
H 1.5	Private Practitioners @as per NGO norms							
H 1.6	Management of State Health Society and Distt. Health Society Remuneration (salary , review meeting, hiring of vehicle and Other		14.00			14.00	14.00	7 lac for Jammu & 7 lac for Kashmir

		Jammu Division		Kashmir Division		Amount Approved 2012-13		Remarks
	Activities & Contingency) @ Rs.14 lakh/ Rs.7 lakh depending on the size of state							
H 1.7	Recurring GIA to Eye Donation Centers @ Rs.1000/- per pair							
H 1.8	Eye Ball Collection by Eye Bank @ Rs.1500/- per pair							
H 1.9	Training MIS					5.00	Approved for 2 lac for Jammu & 3 lac for Kashmir	
H 1.10	IEC, Eye Donation Fortnight, World Sight Day & awareness programme in state & districts etc		10.00			10.00	10.00	Approved for 5 lac Jammu & 5 lac for kashmir
H 1.11	Procurement of Ophthalmic Equipment		228.21			228.21	88.00	Approved
H 1.12	Maintenance of Ophthalmic Equipments		5.00			5.00	5.00	Approved
H.2	Non Recurring Grant -in -							

		Jammu Division		Kashmir Division		Amount Approved 2012-13		Remarks
	aid							
H.2.1	For RIO (new) @ Rs.60 lakh							
H.2.2	For Medical College@ Rs.40 lakh							
H.2.3	For vision Centre @ Rs.50000/-	4 vision centre	2.00	30	15.00	17.00	17.00	Approved for 34 Vision Centre
H.2.4	For Eye Bank @ Rs.15 lakh							
H.2.5	For Eye Donation Centre @ Rs.1 lakh							
H.2.6	For NGOs @ Rs.30 lakh	Pending liabilities	40.00			40.00	0.00	
H.2.7	For Eye Wards and Eye OTS @ Rs.75 lakh	@ newly created distt.		4	300.00	300.00	150.00	Approved for 2 units
H.2.8	For Mobile Ophthalmic Units with tele-network @ Rs.60 lakh			1	60.00	60.00	0.00	Not approved
H.2.9	Grant-in-aid for strengthening of Distt. Hospitals @ Rs.20 lakh				0	0	0	
H.2.10	Grant-in-aid for strengthening of Sub Divisional. Hospitals@ Rs.5 lakh				0	0	0	
H.3	Contractual Man Power							

		Jammu Division		Kashmir Division			Amount Approved 2012-13	Remarks
H.3.1	Ophthalmic Surgeon@ Rs.25000/- p.m	5	15.00	10	30.00	45.00	45.00	Approved
H.3.2	Ophthalmic Assistant @ Rs.8000/- p.m	4	4.80	10	9.60	14.40	14.40	Approved
H.3.3	Eye Donation Counsellors @ Rs.10000/- p.m.							
	Total		489.01		504.60	993.61	474.40	